

Travel Budget

Unit:	23rd Wildrose Guides		
District:	Beaver	Area:	Wildrose
# of Girls	20	# of Adults:	4
Total #	24		
Date From:	June 28, 2025	Date To:	July 5, 2025

Expenses	Per Person	Group Total	
Transport			
Flight to Ottawa	\$750.00	\$18,000.00	
Bus to and from airport	\$50.00	\$1,200.00	
		\$0.00	
		\$0.00	
Insurance (if applicable)		\$0.00	
Trip Cancellation	\$50.00	\$1,200.00	
		\$0.00	
		\$0.00	
Accommodations		\$0.00	
7 nights hotel/hostel	\$350.00	\$8,400.00	
		\$0.00	
		\$0.00	
		\$0.00	
Food		\$0.00	
Snacks \$10/day	\$70.00	\$1,680.00	
Breakfast \$15/day	\$105.00	\$2,520.00	
Lunch \$20/day	\$140.00	\$3,360.00	
Dinner \$25/day	\$175.00	\$4,200.00	
Activity Costs		\$0.00	
Walking Tour	\$15.00	\$360.00	
Amphibus Tour	\$32.00	\$768.00	
Nature Museum	\$10.00	\$240.00	
Canadian Mint	\$5.00	\$120.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
Other Costs Pertinent to Trip		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
Total Expenditures	\$1,752.00	\$42,048.00	
Emergency Fund (10 to 15% of Budget)	\$180.00	\$4,320.00	
Total	\$1,932.00		\$46,368.00

Income			
Fund Raising (at least 25% from cookies)			
Spring Cookies	\$400.00	\$9,600.00	
Fall Cookies	\$200.00	\$4,800.00	
Other fundraising to be determined	\$527.00	\$12,648.00	
		\$0.00	
		\$0.00	
		\$0.00	
Total Fundraising	\$1,127.00		\$27,048.00
Individual Payment (at least 10% of total cost per participant)	\$500.00	\$12,000.00	
Emergency fund from parents	\$180.00	\$4,320.00	
Assistance from District	\$25.00	\$600.00	
Assistance from Area	\$50.00	\$1,200.00	
Provincial Transportation Assistance	\$50.00	\$1,200.00	
Total Other Income	\$805.00		\$19,320.00
Total Income			46,368.00

Total income should equal total expenditure